

BG Tigers Football Booster Club Budget 2023

	Description	Spent in 2022	2022 Budget Amount	2023 Budget	2023 Budget Total
Expenses	Coaches Training	\$ -	\$ 2,000.00	\$ -	
	Team Building, Spring & Summer Goodies, 7on7 & Lineman Challenge	\$ 1,559.05	\$ 1,500.00	\$ 1,500.00	
	Coaches Gear & Hats:	\$ 3,023.28	\$ 3,000.00	\$ 2,000.00	
	End of Season Banquet	\$ 1,800.14	\$ 2,500.00	\$ 2,000.00	
	Spirit Fun for Games	\$ 605.15	\$ 600.00	\$ 600.00	
	Away Games: Snacks (Us & Other Teams)	\$ 110.86	\$ 500.00	\$ 200.00	
	Camp Transportation & Scholarships	\$ 641.83	\$ 3,000.00	\$ 3,000.00	
	Helmet & Award Decals	\$ 1,609.47	\$ 700.00	\$ 700.00	
	Misc Equipment not paid by ASB Funds	\$ 14,703.36	\$ 10,000.00	\$ 30,000.00	
	Senior Night	\$ 712.50	\$ 500.00	\$ 625.00	
	Coaches Gifts	\$ 570.00	\$ 600.00	\$ 600.00	
	Award Tees	\$ -	\$ 700.00	\$ -	
	Booster Insurance & State of WA Non Profit Corp Fee	\$ 713.55	\$ 600.00	\$ 600.00	
	NFF banquet & All American	\$ -	\$ 500.00	\$ -	
	Team Dinners	\$ 1,517.22	\$ 3,000.00	\$ 1,500.00	
	Misc Needs, Office Supply Products & PO Box	\$ 216.20	\$ 200.00	\$ 150.00	
	Parade Flyers & Candy	\$ 306.95	\$ 300.00	\$ 300.00	
	Film	\$ 400.99	\$ 500.00	\$ 300.00	
	Charter for Playoff Games	\$ -	\$ 2,500.00	\$ -	
	Website	\$ 313.92	\$ 400.00	\$ 250.00	
Other-Foam Picture Boards & Water Horse	\$ 276.31	\$ 200.00	\$ 1,100.00	\$ 45,425.00	
Income	Gold Cards	\$ -	\$ 15,000.00	\$ -	
	CCYF & Pop Warner Games	\$ -	\$ 2,000.00	\$ -	
	Black & Orange Scrimmage/Kick off Event	\$ -	\$ 1,000.00	\$ -	
	Fan Gear	\$ (351.66)	\$ 1,000.00	\$ 2,000.00	
	Interest	\$ 10.63	\$ 10.00	\$ 10.00	
	Online Fundraiser	\$ -	\$ 5,000.00	\$ -	
	Donation	\$ 1,312.73	\$ 1,000.00	\$ 1,000.00	
	Poster	\$ -	\$ 1,000.00	\$ -	
	Golf Tournament	\$ 26,306.56	\$ 5,000.00	\$ 20,000.00	
	Other	\$ -	\$ 300.00	\$ -	\$ 23,010.00

Let's think to the Future. Let's have a PLAN so ALL things are POSSIBLE :)