

BG Tigers Football Booster Club Budget 2024

	Description	Spent in 2023	2023 budget amount	2024 Budget	2024 Budget Total
Expenses	Coaches Training	\$ -	\$ 2,000.00	\$ 1,500.00	\$ 29,650.00
	Team Building, Spring & Summer Goodies, 7on7 & Lineman Challenge	\$ -	\$ 1,500.00	\$ 500.00	
	Coaches Gear & Hats:	\$ 727.28	\$ 2,000.00	\$ 2,500.00	
	End of Season Banquet		\$ 2,000.00	\$ 1,000.00	
	Spirit Fun for Games	\$ 306.05	\$ 600.00	\$ 600.00	
	Away Games: Snacks (Us & Other Teams)	\$ 760.03	\$ 500.00	\$ 500.00	
	Camp Transportation & Scholarships	\$ 610.09	\$ 3,000.00	\$ 3,000.00	
	Helmet & Award Decals	\$ 773.67	\$ 700.00	\$ 800.00	
	Misc Equipment not paid by ASB Funds	\$ 37,714.50	\$ 30,000.00	\$ 10,000.00	
	Senior Night	\$ 1,357.30	\$ 625.00	\$ 625.00	
	Coaches Gifts	\$ 554.98	\$ 600.00	\$ 600.00	
	Award Tees	\$ -	\$ 700.00	\$ 500.00	
	Booster Insurance & State of WA Non Profit Corp Fee	\$ 678.97	\$ 600.00	\$ 700.00	
	Workut Warrior	\$ -	\$ 100.00	\$ 200.00	
	Team Dinners/breakfast	\$ 2,828.70	\$ 1,500.00	\$ 2,000.00	
	Misc Needs, Office Supply Products & PO Box	\$ 166.00	\$ 150.00	\$ 175.00	
	Parade Flyers & Candy	\$ 476.26	\$ 300.00	\$ 400.00	
	Film		\$ 300.00	\$ 300.00	
	Charter for Playoff Games	\$ -	\$ 2,500.00	\$ 2,500.00	
	Website		\$ 250.00	\$ 250.00	
Other misc items	\$ 3,443.41		\$ 1,000.00		
Other-Foam Picture Boards & Water Horse	\$ 299.00	\$ 200.00			
Income	Fundraising	\$ -	\$ 15,000.00	\$ 10,000.00	\$ 32,010.00
	CCYF & Pop Warner Games	\$ -	\$ 2,000.00	\$ 2,000.00	
		\$ -		\$ -	
	Fan Gear	\$ 8,026.87	\$ 1,000.00	\$ 4,000.00	
	Interest	\$ 8.38	\$ 10.00	\$ 10.00	
		\$ -		\$ -	
	Donation	\$ 300.00	\$ 1,000.00	\$ 1,000.00	
	Ball Drop	\$ -		\$ 15,000.00	
	Golf Tournament	\$ 33,924.90	\$ 20,000.00		
	Other	\$ -		\$ -	

spent in 2024
1,080

65each/senior

Donated for 2024

200

Let's think to the Future. Let's have a PLAN so ALL things are POSSIBLE :)

Cheking Balance:		\$	15,021.93
Maintained Buffer:	\$	5,000.00	\$ 10,021.93

Starting Workable Balance: \$ 10,021.93